

2018 operating budget



Every seed that you sow financially here at College Park is used to fulfill our mission of igniting a passion to follow Jesus. We strive to honor the Lord with the “firstfruits” (Proverbs 3:9) of all our labor, and stewardship is a critical piece to exalting Christ in everything we do.

As part of our stewardship, we carefully monitor and review programs and costs, use donations and revenues for their intended purposes, and adhere to specific finance policies and procedures. In addition, we engage an independent Certified Public Accounting firm to perform an audit of our financial statements.

We are members of the Evangelical Council for Financial Accountability (ECFA), which provides accreditation to Christian nonprofit organizations that consistently demonstrate compliance with established standards for financial accountability, fundraising, and board governance.



allocations	north indy	fishers	castleton	combined
General Operations	\$1,066,210	\$197,600	\$85,020	\$1,348,830
General Staffing	\$6,165,468	\$461,350	\$304,395	\$6,931,213
General Ministry	\$1,067,535	\$75,050	\$31,385	\$1,173,970
Shared Services	(\$399,200)	\$158,000	\$91,200	\$(150,000)
Global Missions	\$1,233,900	\$95,000	\$50,000	\$1,378,900
Local Outreach	\$357,000	\$31,000	\$16,000	\$404,000
Benevolence	\$160,000	\$6,400	\$3,100	\$169,500
Building	\$210,700	\$22,000	\$6,000	\$238,700
Seminary	\$22,100	\$0	\$0	\$22,100
Next Door Mission	\$1,476,000	\$67,000	\$38,000	\$1,581,000
Total	\$11,359,713	\$1,113,400	\$625,100	\$13,098,213